

# LCFF Budget Overview for Parents

Board Approved: December 10, 2020

Local Educational Agency (LEA) Name: Empower Generations

CDS Code: 19753090134619

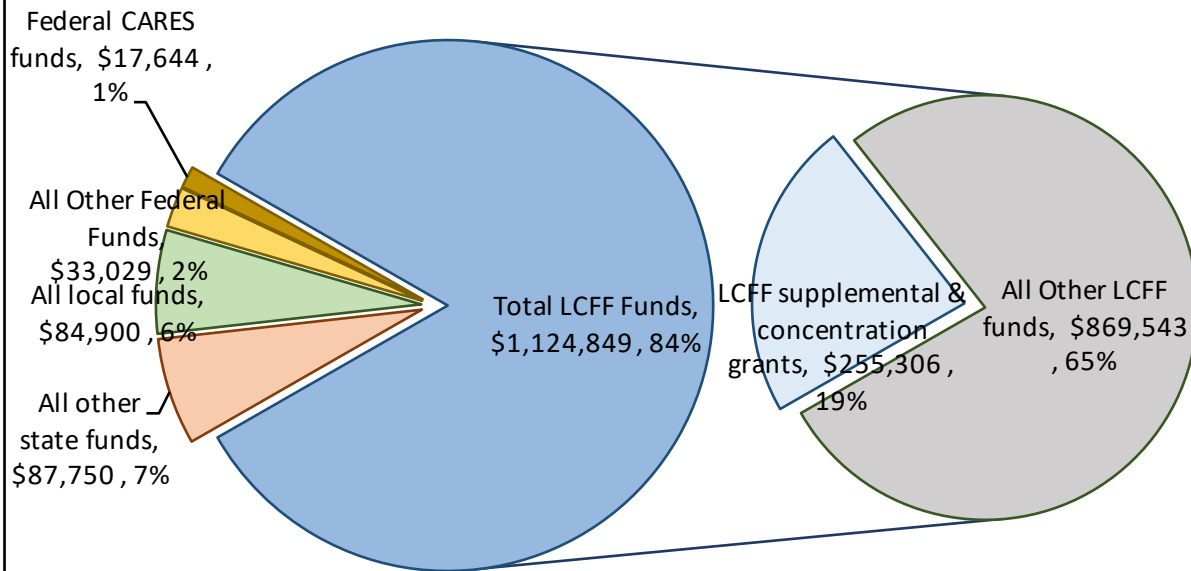
School Year: 2020-2021

LEA contact information: Malaka Donovan

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

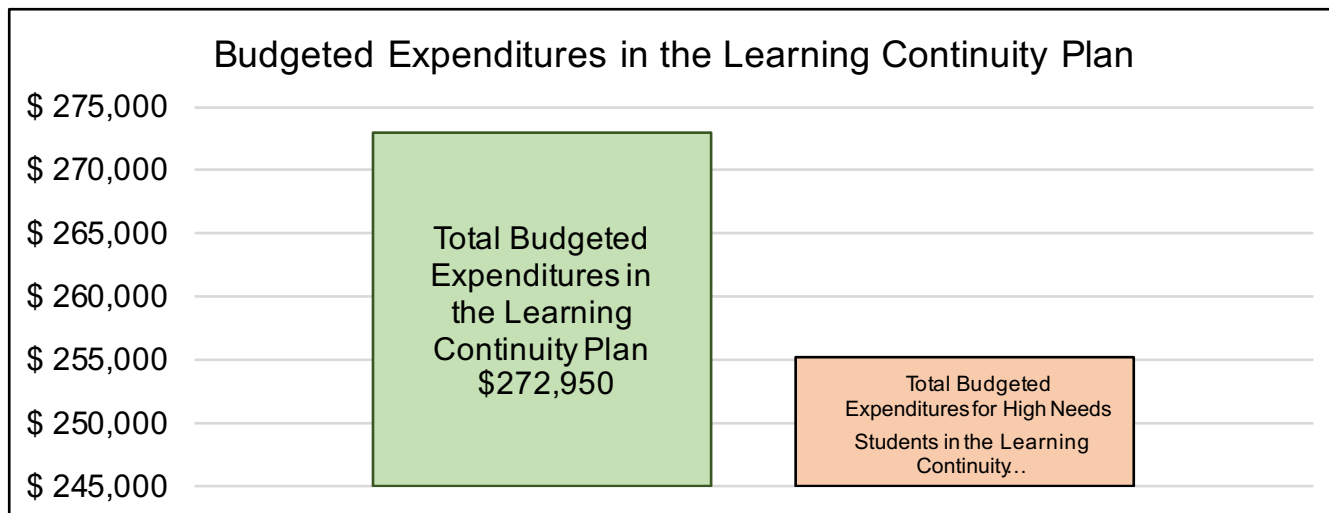


This chart shows the total general purpose revenue Empower Generations expects to receive in the coming year from all sources.

The total revenue projected for Empower Generations is \$1,348,172.00, of which \$1,124,849.00 is Local Control Funding Formula (LCFF) funds, \$87,750.00 is other state funds, \$84,900.00 is local funds, and \$50,673.00 is federal funds. Of the \$50,673.00 in federal funds, \$17,644.00 are federal CARES Act funds. Of the \$1,124,849.00 in LCFF Funds, \$255,306.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Empower Generations plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Empower Generations plans to spend \$1,217,750.00 for the 2020-2021 school year. Of that amount, \$272,950.00 is tied to actions/services in the Learning Continuity Plan and \$944,800.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Empower Generations will provide webinars, virtual workshops, Project-based learning activities, parent communication via email, phone calls, and virtual meetings. Support for the Monday Message is provided. Development and implementation of additional grade level resources to improve learner outcomes in ELA and Math continues. Certificated and non-certificated (Classified) staff salaries and benefits are paid out of LCFF money. In addition, the learning management system (LMS), student information system (SIS), insurance, utilities, janitorial services, rent, legal fees, banking charges, oversight and marketing fees are also paid out of the LCFF money.

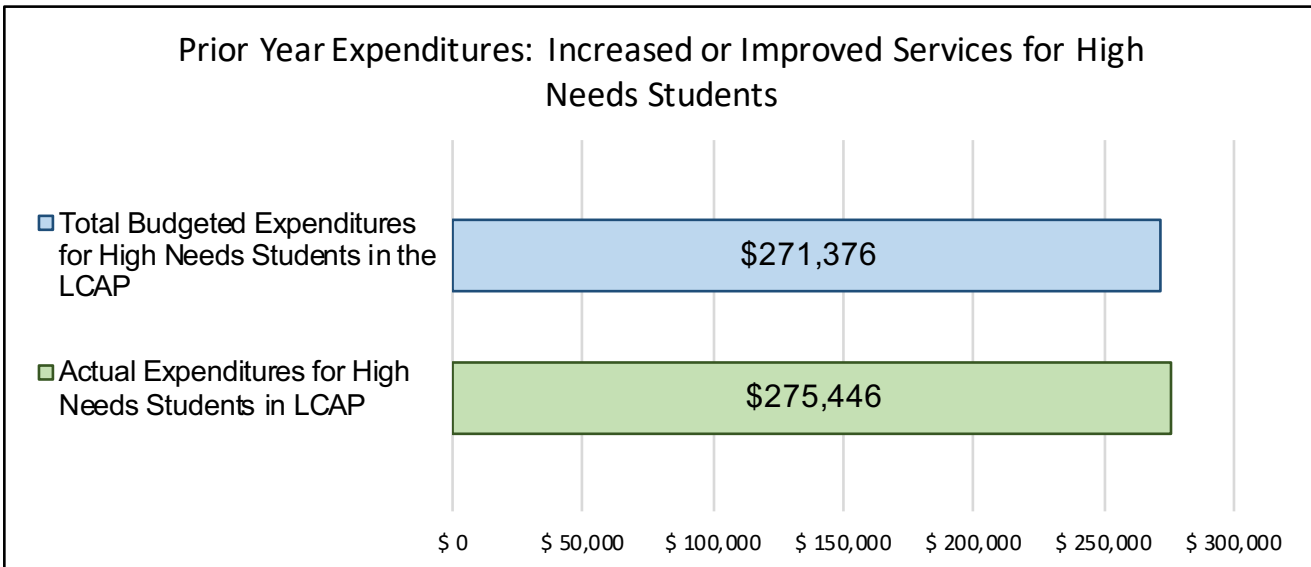
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

## **LCFF Budget Overview for Parents**

In 2020-2021, Empower Generations is projecting it will receive \$255,306.00 based on the enrollment of foster youth, English learner, and low-income students. Empower Generations must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Empower Generations plans to spend \$255,306.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Empower Generations budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Empower Generations actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Empower Generations's LCAP budgeted \$271,376.00 for planned actions to increase or improve services for high needs students. Empower Generations actually spent \$275,446.00 for actions to increase or improve services for high needs students in 2019-2020.